

RUNNYMEDE BOROUGH COUNCIL: THE NEXT FOUR YEARS

Savings in last six years; £6.5m

Reductions in workforce: 16%

Reduction in Revenue Support Grant: £5m

Reduction in services : nil

RBC 2017-20: The Environment

- Brexit: an uncertain economy
- Business Rates Retention: what does 100% retention mean in practice?
- New Homes Bonus: less generous than before and performance targets
- Negative RSG
- Devolution
- Social Care
- New pressures

RBC 2017/20

- Retention of all existing services
- Service enhancement: street cleaning, fly tipping, enforcement, car parks, IT, customer services, expanding community services
- Regeneration plans implemented: Addlestone One completed and opened Egham phases one and two, ELC. Chertsey?
- Local Plan completed and approved
- Key Housing Projects undertaken e.g. Parkside

RBC 2017/20

- Property acquisition will net the Council nearly £10m
- Place shaping programme will continue
- We will look to provide more and better services to older people; community transport, CCTV.
- We will look at back office services amalgamation
- Agile working policy taken forward

RBC 2017/20

- DSO/Waste Review
- Review our policies towards the voluntary sector
- Review commercial leases
- An efficiencies programme especially looking at procurement
- Settle Customer Services and offer a wider range of channels for our customers